

# Gettysburg Area School District 2017-2018 Budget



*"A GREAT PLACE TO LEARN"*

## Budget Fast Facts



# Shared Values

These are the values we share as a Gettysburg learning community:

- Reading, writing, math and sciences are the cornerstones for everything we do
- Our schools provide a safe and caring environment
- Graduates possess the skills and knowledge to be successful in a global society
- Good character is a fundamental aspect of student learning
- Technology literacy is a core component of the educational process in order to successfully function in an ever-changing world

# Goals

## ➤ Academic Success

Improve academic performance and achievement for all students – as measured by multiple sources of data

## ➤ Instructional Strategies

All teachers will use demanding, relevant and appropriate instructional practices to provide top-quality learning experiences for all students

## ➤ Manage Resources

Ensure financial and human resources are efficiently and effectively utilized

## ➤ Community Relations

Continue to build and nurture relationships with community stakeholders to garner support of our public schools



# How do we define success?

- Students making good choices – Positive Behavior Programs
- Perfect attendance
- Physical fitness
- Reaching benchmarks for reading, writing, speaking and listening
- Reaching benchmarks for mathematics
- Parental participation
- Graduation rate



# How do we define success?

- Number of students participating in Fine Arts Programs
- Dollars raised from Race For Education Programs
- Number of students receiving scholarships
- State Awards received in Speech & Debate, SkillsUSA, FFA, etc.
- National Awards
- Athletic accomplishments

# National Blue Ribbon School James Gettys Elementary



“achieve maximum growth through high expectations”  
through staff teaming, leadership sharing and family  
involvement

# U.S. News & World Report Top 10% Gettysburg Area High School



**One of the top high schools in Pennsylvania for the second consecutive year!**

**U.S. News looked at the following criteria:**

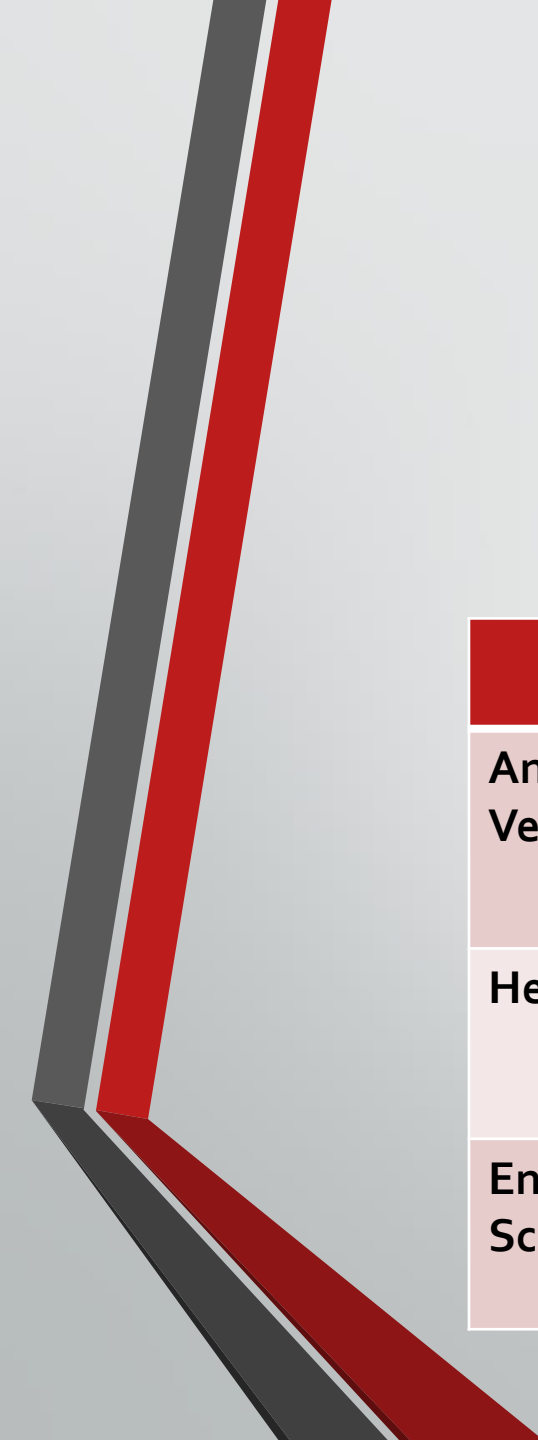
- **Overall student performance on state-required tests;**

# U.S. News & World Report Top 10% Gettysburg Area High School



- How effectively schools educated their disadvantaged students – those of black, Hispanic and low-income backgrounds;
- High school graduation rates (new this year);
- How well they prepared students for college based on participation in and performance on AP and IB exams.





# Harrisburg Area Community College College In the High School Delaware Valley College Dual Enrollment

Animal & Veterinary Science	Concepts of Biotechnology	Principles of Accounting I & II	Intro to Software for Business
Healthful Living	English Composition	Advanced Research Writing	College Algebra
Environmental Science	Anatomy & Physiology	Adams County Tech Prep Courses	

# Advanced Placement

Art History	Studio Art 2&3-D	Studio Art Drawing	English Lit & Comp
Psychology	US Gov't	US History	World History
Calculus AB	Calculus BC	Computer Science	Statistics
Chemistry	Physics	Spanish Language	
AP Participation :160 students/ 290 exams			
National AP Scholar: (8 exams 4.6/ave)	AP Scholar with Distinction = 20 students (5+ exams 3.5/ave)	AP Scholar with Honors = 11 students (4+ exams 3.25/ave)	AP Scholar 25 students (3 exams 3.0/ave)

# AP Noteworthy Performance

- **Calculus AB Exam**
  - **41 students**
  - **40 scored "3", "4" or "5" (97.56%)**
  - **33 scored "5" (80.5%)**

# NOCTI Exams

## Career & Technical students

<b>Accounting Technology</b>	<b>Allied Health</b>	<b>Building Trades</b>	<b>Communications Technology</b>
<b>Culinary Arts</b>	<b>Diesel Mechanics</b>	<b>Engineering Technology</b>	<b>Early Learning</b>
<b>Law Enforcement</b>			
<b>89 students tested</b>	<b>69% Advanced</b>	<b>86.5 % Advanced &amp; Competent</b>	<b>G-burg 93% Advanced &amp; Competent</b>

# GASD Budget Supports:

- Grade K-12 students in five GASD buildings (academic, behavioral, health and developmentally-appropriate activities)
- Level 1 + Level 2 students in the Adams County Tech Prep Programs (Bermudian Springs, Conewago Valley, Fairfield, Littlestown and GASD)
- Students in the GASD VLN cyber school (21 students)

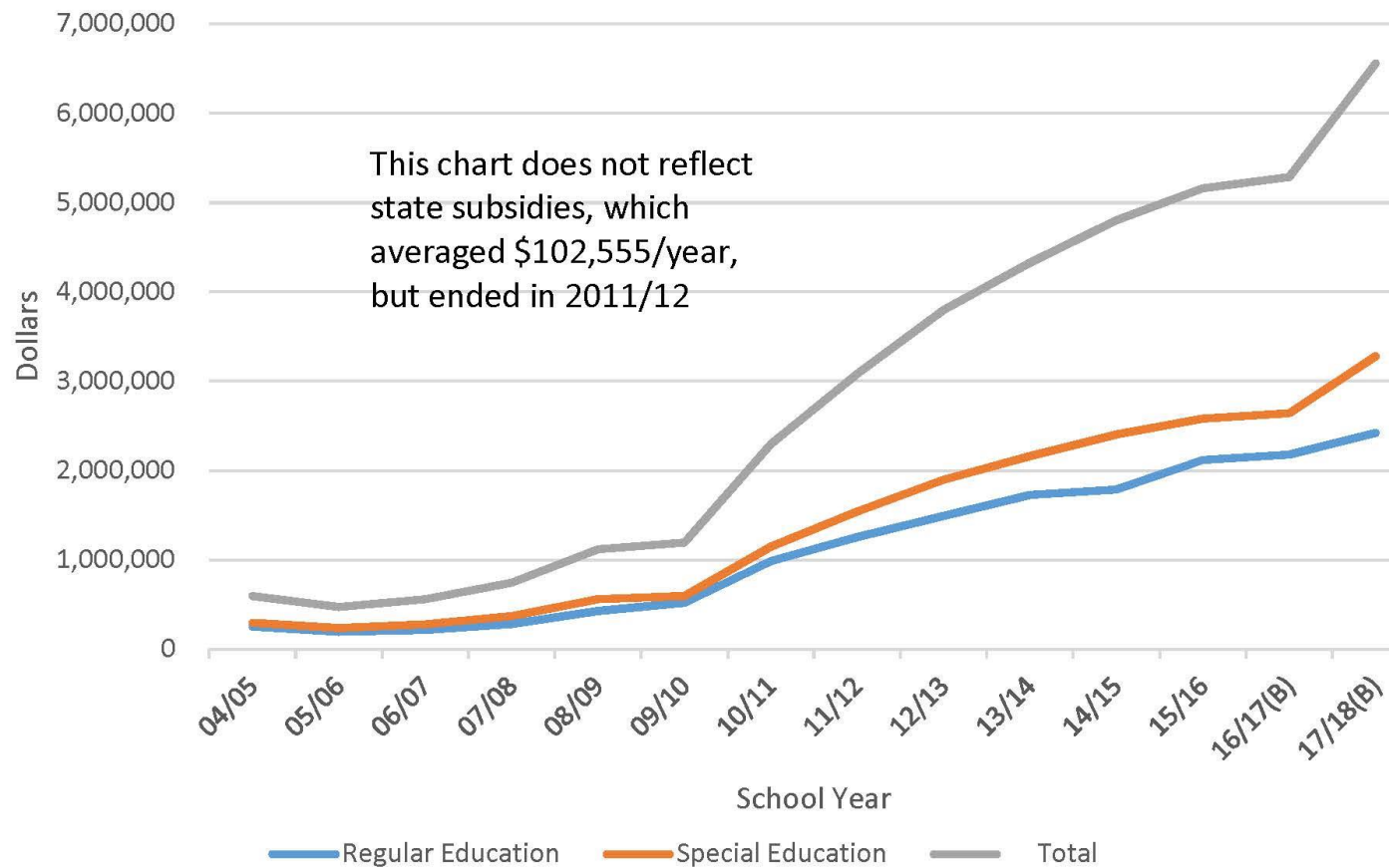
# GASD Budget Supports:

- Students in Vida and Montessori Charter Schools in the GASD
- Students in Cyber/Charter schools outside the GASD

# Charter/Cybers - \$3,375,117 (216 students)

	SPP Score	# Regular Ed	# Special Ed
	GASD 72.4/85.5/81.1		
PA Virtual	49.8	4	
Reach	???	4	
Commonwealth Charter	???	17	2
Adelphoi	???	1	1
VIDA	64.6	84	9
PA Leadership	57.4	8	1
Agora	37.7	4	
21th Century	62.1	4	
PA Distance Learning	54.1	3	
Achievement House	54.5	2	
PA Cyber	52.5	12	7
Montessori	57.2	40	13
Sub totals		183	33
GASD VLN \$\$\$\$		\$69,525	\$27,810
TOTAL \$		\$2,490,016	\$885,051

## Charter School Tuition Costs





# GASD Budget Supports:

- Students in non-public schools – transportation (Adams County Christian Academy, St. Francis Xavier School, Delone, Freedom Christian, Mother Seton (Emmitsburg, MD))
- Students in non-public schools – Health and Dental Services (ACCA, SFX, Freedom Christian)
- Students in non-public schools – Title I Reading Services
- Students in Adams County Prison



# Personnel – Salary & Benefits

- **60% of the budget**

# Technology 2016-2017 Review

- Continued the 24/7 program at the High School
- Continued to give every student a laptop for use during the school day at the Middle School
- Expanded Hybrid in Elementary Buildings to cover grades 3-5
- Each Elementary Building has 1 laptop cart per grade level that is shared
- They also have 2 iPad carts per building
- Setup a Google Apps for Education account
- Due to increase use of online resource, increased Internet bandwidth

# 2017-2018 Tech Budget

- Purchasing new laptops for freshman
- Senior laptops from this year will go to 7<sup>th</sup> grade
- Replacing 2 laptop carts per building at each Elementary
- Replacing iPad cart in each Elementary
- Replacing teacher laptops in each Elementary
- Security Cameras
- Various software package and online subscription renewals
- i-Ready was in the Curriculum budget, now in Tech
- Replace Projectors as needed
- Misc. Peripherals

# E-rate 2017 - 2018

- Discount rate increased from 70% to 80%
- Discount rate for phone services will be only 20%. This is the last year of phone service discounts.
- Category 1 Requests:

Vendor	Monthly	Yearly	District Cost	E-rate Cost
Comcast	\$1,521.00	\$18,252.00	\$3,650.40	\$14,601.60
Century Link	\$325.00	\$3,900.00	\$3,120.00	\$780.00
Century Link	\$2,525.88	\$30,310.56	\$24,248.45	\$6,062.11
Verizon Wireless	\$193.16	\$2,317.92	\$1,854.34	\$463.58
Sunesys	\$6,300.00	\$75,600.00	\$15,120.00	\$60,480.00
Total	\$10,865.04	\$130,380.48	\$47,993.19	\$82,387.29

# E-rate Category 2 Request

- This year for category 2 requests we are applying only for upgrades to the High School wireless.

Category 2	Total Project	District Cost	E-rate Cost
Wireless Upgrade	\$125,325.90	\$25,065.18	\$100,260.72



# Transportation Budget

1. We currently have 3,433 students in the transportation program
  - 2,966 students are assigned to a bus /van
    - 2,606 students are Public School Students
    - 148 students attend non-public schools
    - 132 students attend Gettysburg Montessori or Vida Charter Schools
    - 80 Students are transported to Special Classes (IU)
  - 467 non-riders

# Transportation Budget

2. We transport students on

- 38 School Buses (48 to 81 passenger)
- 36 vans (6-9 passenger)
- 5 Handicapped Accessible Vans
- Also vans shared with other districts through School Express

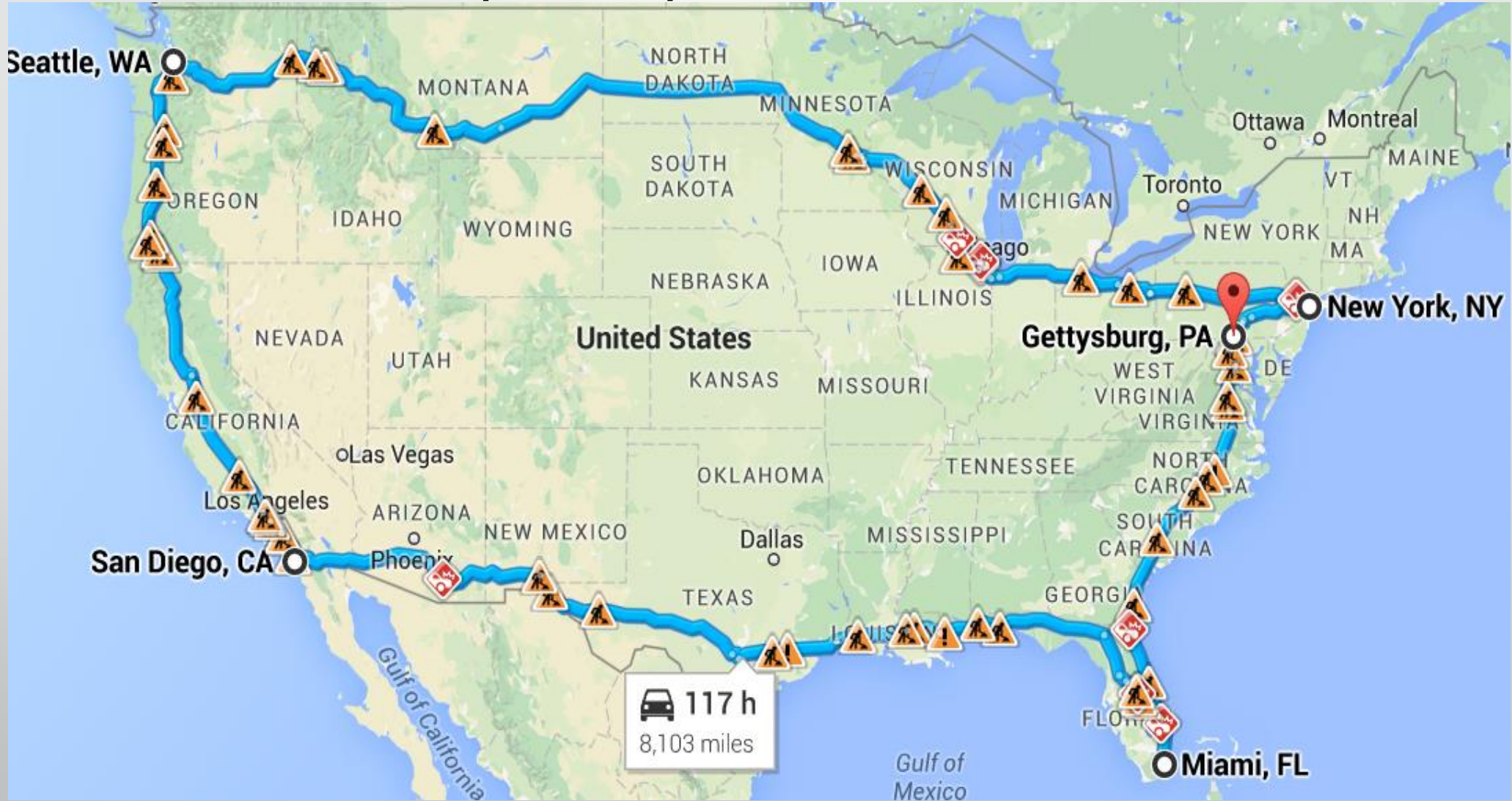
3. Buses and vans complete 250 different routes per day

- Buses/vans each do between 2 to 5 routes daily

4. We contract with 9 private contractors

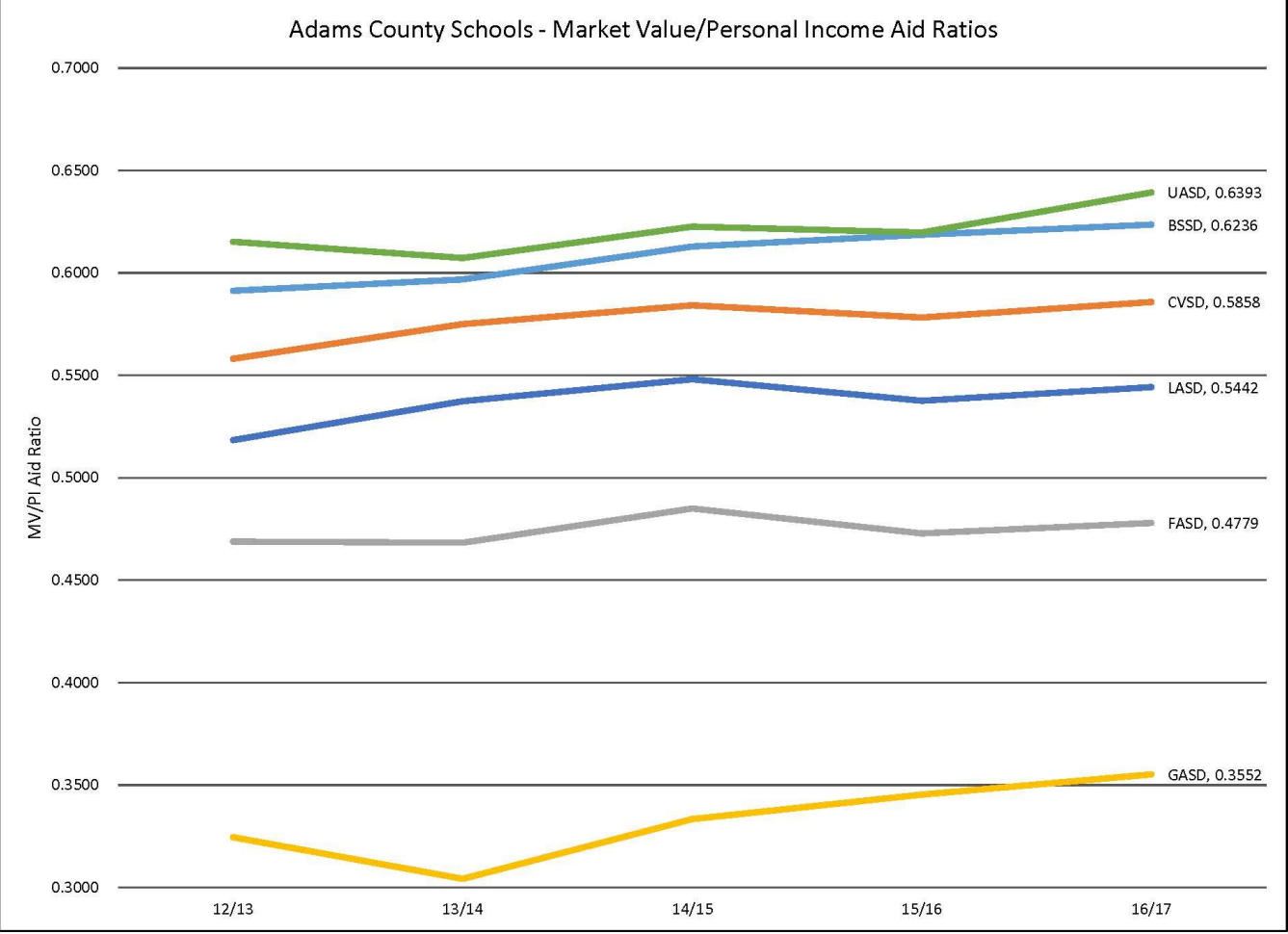


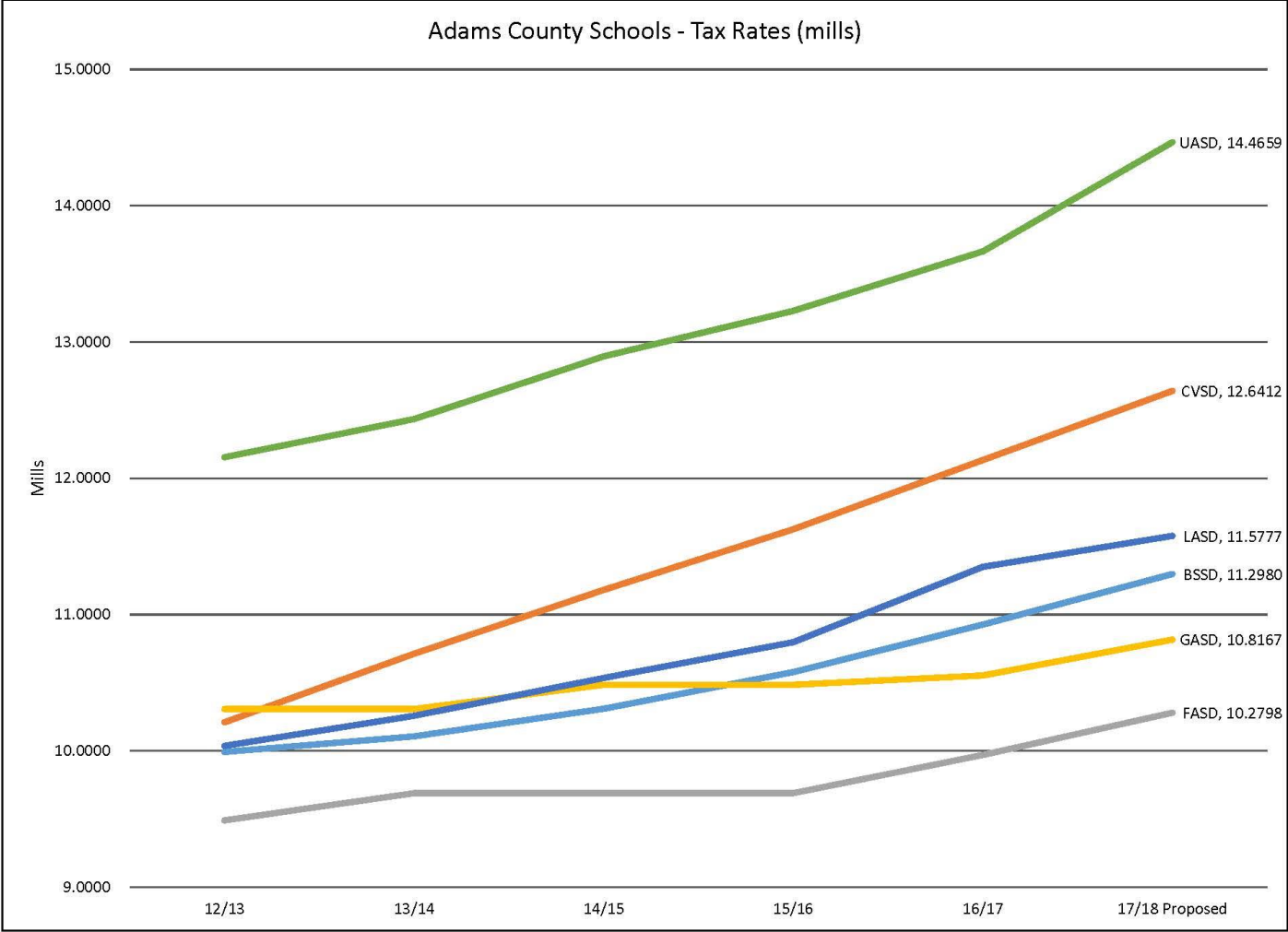
Currently we travel approximately 8088  
miles per day





# Comparison Numbers – Adams County Schools





Adams County Schools - Tax Rate Changes (mills)

